

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$599.74	1	0.00	\$1,279.54	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	346,989.00	\$360,017.18	373	348,291.50	\$362,373.43	379	\$2,222,013.23	16.31%
A2b - Residential Conservation Services (RCS)	0.00	\$46,159.15	216	0.00	\$46,159.15	216	\$340,272.03	13.57%
A2c - Residential Retail	754,641.90	\$93,931.53	53	1,156,253.30	\$150,540.25	109	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$39,750.41	55	0.00	\$75,194.35	70	\$0.00	0.00%
Res Subtotal	1,101,630.90	\$540,458.01	698.00	1,504,544.80	\$635,546.72	775	\$2,562,285.26	
Res % of Total	81.80%	81.08%	60.80%	80.77%	78.83%	61.65%	57.96%	
B1a - Income Eligible Coordinated Delivery	13,620.70	\$13,004.51	419	23,918.40	\$30,335.16	433	\$846,546.39	3.58%
IE Subtotal	13,620.70	\$13,004.51	419.00	23,918.40	\$30,335.16	433	\$846,546.39	
IE % of Total	1.01%	1.95%	36.50%	1.28%	3.76%	34.45%	19.15%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$804.76	1	67,781.43	\$1,869.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	51,253.54	\$25,970.01	15	103,636.70	\$49,238.36	27	\$1,012,056.08	4.87%
C2a - C&I Existing Building Retrofit - Municipal	111,938.00	\$83,233.00	1	111,938.00	\$83,233.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	34,326.39	\$3,068.90	14	51,042.63	\$6,013.15	20	\$0.00	0.00%
C&I Subtotal	231,408.64	\$113,076.67	31.00	334,398.76	\$140,354.26	49	\$1,012,056.08	
C&I % of Total	17.18%	16.96%	2.70%	17.95%	17.41%	3.90%	22.89%	
Total	1,346,660.24	\$666,539.19	1,148	1,862,861.96	\$806,236.14	1,257	\$4,420,887.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.